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JANARDHANAN NIVAS (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 25, 2025 15:28:41 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Two crore forty one lakh eighty eight thousand only (Rs.2,41,88,000/-) - Quarterly Distribution of Budget for the Drugs Control Administration - Orders - Issued.

FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No.:1566 **Dated:25-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Drugs Control Administration for an amount of Rs. 2,41,88,000 /- Rupees Two crore forty one lakh eighty eight thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Drugs Control Administration is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

The Special Chief Secretary, Health, Medical & Family Welfare Department, AP Secretariat

The Director General, Drugs Control Administration

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Drugs Control Administration

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2210 Medical and Public Health							
S.M.H. 06 Public Health							
M.H. 104 Drug Control							
S.H. 04 Administration of Drugs Control Act							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	19,78,000	6,92,300	3,95,600	3,95,600	4,94,500	19,78,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	11,00,000	3,85,000	2,20,000	2,20,000	2,75,000	11,00,000	0
S.D.H. 134 Hiring of Private Vehicles	1,10,40,000	38,64,000	22,08,000	22,08,000	27,60,000	1,10,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	11,50,000	4,02,500	2,30,000	2,30,000	2,87,500	11,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	36,20,000	12,67,000	7,24,000	7,24,000	9,05,000	36,20,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 170 Training							
S.D.H. 172 Training Expenses - Employees	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 174 Meetings/Workshops Expenses	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 214 Fee of Software & Licenses	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 218 Transportation of Materials	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 219 Software Development	5,50,000	1,92,500	1,10,000	1,10,000	1,37,500	5,50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs and Maintenance to Machinery and Equipment	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Strengthening of Drugs Control Laboratory under Capacity Building Project Programme							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
Total	**2,41,88,000**	**84,65,800**	**48,37,600**	**48,37,600**	**60,47,000**	**2,41,88,000**	**0**

DDO Annexure

Department: Drugs Control Administration

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004110111VN	01010907001	50,000	15,000	15,000	48,000	1,28,000
2210061040004130131VN	01010907001	5,000	3,000	3,000	3,000	14,000
2210061040004130134VN	01010907001	1,40,000	70,000	70,000	1,40,000	4,20,000
2210061040004130135VN	01010907001	7,000	5,000	5,000	5,000	22,000
2210061040004130137VN	01010907001	5,000	2,000	0	0	7,000
2210061040004130138VN	01010907001	4,000	3,000	3,000	4,000	14,000
2210061040004140141VN	01010907001	65,682	0	0	0	65,682
2210061040004110111VN	02010907001	20,000	5,000	5,000	10,000	40,000
2210061040004130131VN	02010907001	15,000	8,000	8,000	8,000	39,000
2210061040004130134VN	02010907001	2,80,000	1,40,000	1,40,000	2,80,000	8,40,000
2210061040004130135VN	02010907001	15,000	8,000	8,000	8,000	39,000
2210061040004130137VN	02010907001	5,000	4,000	1,000	0	10,000
2210061040004130138VN	02010907001	6,000	5,000	5,000	4,000	20,000
2210061040004140141VN	02010907001	1,15,980	0	0	0	1,15,980
2210061040004110111VN	04010907001	20,000	5,000	5,000	15,000	45,000
2210061040004130131VN	04010907001	10,000	8,000	8,000	8,000	34,000
2210061040004130134VN	04010907001	2,80,000	1,40,000	1,40,000	2,80,000	8,40,000
2210061040004130135VN	04010907001	12,000	6,000	6,000	6,000	30,000
2210061040004130137VN	04010907001	4,000	3,000	0	0	7,000
2210061040004130138VN	04010907001	4,000	3,000	3,000	2,000	12,000
2210061040004140141VN	04010907001	1,30,710	65,355	65,355	23,135	2,84,555
2210061040004110111VN	06010907001	60,000	15,000	15,000	30,000	1,20,000
2210061040004130131VN	06010907001	10,000	10,000	10,000	10,000	40,000
2210061040004130134VN	06010907001	2,88,000	2,80,000	2,10,000	70,000	8,48,000
2210061040004130135VN	06010907001	25,000	10,000	10,000	10,000	55,000
2210061040004130137VN	06010907001	6,000	3,000	1,000	0	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004130138VN	06010907001	8,000	5,000	5,000	5,000	23,000
2210061040004140141VN	06010907001	47,420	28,452	28,452	18,968	1,23,292
2210061040004210218VN	06010907001	25,000	0	0	0	25,000
2210061040004110111VN	07010903012	12,500	12,500	10,000	10,000	45,000
2210061040004130131VN	07010903012	5,000	3,000	3,000	3,000	14,000
2210061040004130134VN	07010903012	1,40,000	70,000	70,000	1,40,000	4,20,000
2210061040004130135VN	07010903012	7,000	3,000	3,000	3,000	16,000
2210061040004130137VN	07010903012	4,000	3,000	0	0	7,000
2210061040004140141VN	07010903012	5,000	6,000	6,000	0	17,000
2210061040004110111VN	08010907007	50,000	10,000	10,000	50,000	1,20,000
2210061040004130131VN	08010907007	10,000	10,000	10,000	10,000	40,000
2210061040004130134VN	08010907007	1,40,000	1,05,000	1,05,000	70,000	4,20,000
2210061040004130135VN	08010907007	10,000	6,000	6,000	6,000	28,000
2210061040004130137VN	08010907007	4,000	2,000	0	0	6,000
2210061040004130138VN	08010907007	2,000	1,000	1,000	4,000	8,000
2210061040004140141VN	08010907007	1,11,888	0	0	0	1,11,888
2210061040004110111VN	09010905003	10,000	10,000	10,000	10,000	40,000
2210061040004130131VN	09010905003	10,000	6,000	6,000	6,000	28,000
2210061040004130134VN	09010905003	2,80,000	2,10,000	2,10,000	1,40,000	8,40,000
2210061040004130135VN	09010905003	12,000	8,000	8,000	8,000	36,000
2210061040004130137VN	09010905003	4,000	2,000	0	0	6,000
2210061040004130138VN	09010905003	4,000	3,000	3,000	4,000	14,000
2210061040004140141VN	09010905003	2,00,868	0	0	0	2,00,868
2210061040004110111VN	10010907001	40,000	20,000	20,000	40,000	1,20,000
2210061040004130131VN	10010907001	8,000	6,000	6,000	6,000	26,000
2210061040004130134VN	10010907001	1,40,000	1,05,000	1,05,000	70,000	4,20,000
2210061040004130135VN	10010907001	8,000	3,000	3,000	3,000	17,000
2210061040004130137VN	10010907001	4,000	2,999	0	0	6,999
2210061040004140141VN	10010907001	75,708	37,854	37,854	25,236	1,76,652
2210061040004110111VN	12010907001	5,000	5,000	5,000	5,000	20,000
2210061040004130131VN	12010907001	8,000	6,000	6,000	6,000	26,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004130134VN	12010907001	1,40,000	1,05,000	1,05,000	70,000	4,20,000
2210061040004130135VN	12010907001	7,000	3,000	3,000	3,000	16,000
2210061040004130137VN	12010907001	4,000	2,998	0	0	6,998
2210061040004130138VN	12010907001	2,000	2,000	2,000	4,000	10,000
2210061040004140141VN	12010907001	34,128	17,064	17,064	0	68,256
2210061040004110111VN	22010907002	13,000	3,000	3,000	6,000	25,000
2210061040004130131VN	22010907002	7,000	5,000	5,000	5,000	22,000
2210061040004130134VN	22010907002	1,40,000	70,000	70,000	1,40,000	4,20,000
2210061040004130135VN	22010907002	7,000	2,000	2,000	2,000	13,000
2210061040004130137VN	22010907002	4,000	1,000	1,000	1,000	7,000
2210061040004140141VN	22010907002	28,080	14,040	14,040	0	56,160
2210061040004110111VN	27000907003	73,300	1,94,100	1,91,600	32,000	4,91,000
2210061040004130131VN	27000907003	2,15,000	98,500	98,500	1,53,500	5,65,500
2210061040004130134VN	27000907003	7,76,000	2,13,000	3,18,000	5,55,000	18,62,000
2210061040004130135VN	27000907003	1,58,500	95,000	95,000	1,52,500	5,01,000
2210061040004130136VN	27000907003	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2210061040004130137VN	27000907003	17,000	0	53,000	74,000	1,44,000
2210061040004130139VN	27000907003	52,500	30,000	30,000	37,500	1,50,000
2210061040004140141VN	27000907003	0	3,47,216	3,47,216	7,57,095	14,51,527
2210061040004160162VN	27000907003	35,000	20,000	20,000	25,000	1,00,000
2210061040004170172VN	27000907003	17,500	10,000	10,000	12,500	50,000
2210061040004170174VN	27000907003	17,500	10,000	10,000	12,500	50,000
2210061040004210211VN	27000907003	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2210061040004210214VN	27000907003	70,000	40,000	40,000	50,000	2,00,000
2210061040004210218VN	27000907003	1,50,000	1,00,000	1,00,000	1,25,000	4,75,000
2210061040004210219VN	27000907003	1,92,500	1,10,000	1,10,000	1,37,500	5,50,000
2210061040004520523VN	27000907003	35,000	20,000	20,000	25,000	1,00,000
2210061041105130135VN	27000907003	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2210061041105130136VN	27000907003	1,05,000	60,000	60,000	75,000	3,00,000
2210061041105130137VN	27000907003	70,000	40,000	40,000	50,000	2,00,000
2210061041105210211VN	27000907003	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004110111VN	63010907001	20,000	5,000	5,000	10,000	40,000
2210061040004130131VN	63010907001	5,000	2,500	2,500	2,500	12,500
2210061040004130135VN	63010907001	7,000	2,000	2,000	2,000	13,000
2210061040004130137VN	63010907001	2,000	1,000	1,000	0	4,000
2210061040004130138VN	63010907001	2,500	1,000	1,000	1,500	6,000
2210061040004110111VN	64010907001	10,000	3,000	3,000	5,000	21,000
2210061040004130131VN	64010907001	1,000	1,000	1,000	1,000	4,000
2210061040004130134VN	64010907001	1,40,000	70,000	70,000	1,40,000	4,20,000
2210061040004130135VN	64010907001	5,000	3,000	3,000	3,000	14,000
2210061040004130137VN	64010907001	2,000	2,000	0	0	4,000
2210061040004110111VN	66010907001	4,000	4,000	4,000	4,000	16,000
2210061040004130131VN	66010907001	5,000	3,000	3,000	3,000	14,000
2210061040004130135VN	66010907001	5,000	2,000	2,000	2,000	11,000
2210061040004130137VN	66010907001	2,000	3,000	0	0	5,000
2210061040004130138VN	66010907001	2,500	1,000	1,000	1,000	5,500
2210061040004110111VN	67010907001	20,000	5,000	5,000	15,000	45,000
2210061040004130131VN	67010907001	7,000	3,000	3,000	3,000	16,000
2210061040004130135VN	67010907001	5,000	3,000	3,000	3,000	14,000
2210061040004130137VN	67010907001	4,000	3,000	0	0	7,000
2210061040004130138VN	67010907001	2,000	1,000	1,000	1,000	5,000
2210061040004110111VN	68010907001	15,000	5,000	5,000	10,000	35,000
2210061040004130131VN	68010907001	7,000	3,000	3,000	3,000	16,000
2210061040004130135VN	68010907001	5,000	2,000	2,000	2,000	11,000
2210061040004130137VN	68010907001	2,000	2,000	0	0	4,000
2210061040004140141VN	68010907001	17,580	21,840	21,840	0	61,260
2210061040004110111VN	69010907001	12,500	6,000	6,000	12,500	37,000
2210061040004130131VN	69010907001	8,000	6,000	6,000	6,000	26,000
2210061040004130134VN	69010907001	1,40,000	70,000	70,000	1,40,000	4,20,000
2210061040004130135VN	69010907001	12,000	6,000	6,000	6,000	30,000
2210061040004130137VN	69010907001	4,000	3,000	0	0	7,000
2210061040004140141VN	69010907001	24,660	45,000	45,000	62,560	1,77,220

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004110111VN	70010907001	20,000	10,000	10,000	20,000	60,000
2210061040004130131VN	70010907001	8,000	3,000	3,000	3,000	17,000
2210061040004130134VN	70010907001	1,40,000	70,000	70,000	1,40,000	4,20,000
2210061040004130135VN	70010907001	5,000	2,000	2,000	2,000	11,000
2210061040004130137VN	70010907001	2,000	2,000	0	0	4,000
2210061040004130138VN	70010907001	2,000	0	0	3,000	5,000
2210061040004110111VN	72010907001	4,000	3,000	3,000	0	10,000
2210061040004130131VN	72010907001	4,000	3,000	3,000	3,000	13,000
2210061040004130135VN	72010907001	5,000	2,000	2,000	2,000	11,000
2210061040004130137VN	72010907001	2,000	2,000	0	0	4,000
2210061040004130138VN	72010907001	3,000	0	0	3,000	6,000
2210061040004140141VN	72010907001	5,000	0	0	0	5,000
2210061040004110111VN	73010907001	1,25,000	15,000	15,000	1,00,000	2,55,000
2210061040004130131VN	73010907001	15,000	15,000	15,000	15,000	60,000
2210061040004130134VN	73010907001	1,40,000	1,05,000	1,05,000	70,000	4,20,000
2210061040004130135VN	73010907001	40,000	40,000	40,000	40,000	1,60,000
2210061040004130137VN	73010907001	6,000	2,000	2,000	0	10,000
2210061040004130138VN	73010907001	8,000	8,000	8,000	1,000	25,000
2210061040004140141VN	73010907001	79,310	64,518	64,518	0	2,08,346
2210061040004110111VN	75010907001	10,000	5,000	5,000	0	20,000
2210061040004130131VN	75010907001	4,000	2,000	2,000	2,000	10,000
2210061040004130134VN	75010907001	1,40,000	70,000	70,000	70,000	3,50,000
2210061040004130135VN	75010907001	7,000	3,000	3,000	3,000	16,000
2210061040004130137VN	75010907001	2,000	2,000	0	0	4,000
2210061040004130138VN	75010907001	3,000	1,000	1,000	2,000	7,000
2210061040004140141VN	75010907001	5,000	5,896	5,896	0	16,792
2210061040004110111VN	76010907001	13,000	5,000	5,000	12,000	35,000
2210061040004130134VN	76010907001	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2210061040004130135VN	76010907001	7,000	3,000	3,000	3,000	16,000
2210061040004130137VN	76010907001	4,000	2,000	0	0	6,000
2210061040004130138VN	76010907001	4,000	3,000	3,000	2,000	12,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004140141VN	76010907001	59,040	0	0	0	59,040
2210061040004130131VN	80010907001	2,000	2,000	2,000	2,000	8,000
2210061040004130135VN	80010907001	7,000	2,000	2,000	2,000	13,000
2210061040004130137VN	80010907001	2,000	2,000	0	0	4,000
2210061040004130138VN	80010907001	2,000	0	0	0	2,000
2210061040004140141VN	80010907001	36,012	18,006	18,006	18,006	90,030
2210061040004130131VN	82010907001	4,000	3,000	3,000	3,000	13,000
2210061040004130135VN	82010907001	2,000	2,000	2,000	2,000	8,000
2210061040004130137VN	82010907001	2,000	1,000	1,000	0	4,000
2210061040004110111VN	84010907001	15,000	5,000	5,000	10,000	35,000
2210061040004130131VN	84010907001	2,000	0	0	0	2,000
2210061040004130134VN	84010907001	1,40,000	1,05,000	1,05,000	70,000	4,20,000
2210061040004130135VN	84010907001	7,000	3,000	3,000	2,998	15,998
2210061040004130137VN	84010907001	2,000	2,003	0	0	4,003
2210061040004130138VN	84010907001	4,000	1,000	1,000	2,000	8,000
2210061040004140141VN	84010907001	35,310	17,655	17,655	0	70,620
2210061040004110111VN	85010907001	20,000	20,000	25,000	10,000	75,000
2210061040004130131VN	85010907001	2,000	2,000	2,000	2,000	8,000
2210061040004130135VN	85010907001	7,000	2,000	2,000	2,002	13,002
2210061040004130137VN	85010907001	2,000	2,000	0	0	4,000
2210061040004130138VN	85010907001	3,000	1,000	1,000	2,500	7,500
2210061040004110111VN	86010907001	50,000	10,000	10,000	30,000	1,00,000
2210061040004130131VN	86010907001	8,000	8,000	8,000	8,000	32,000
2210061040004130134VN	86010907001	1,40,000	1,05,000	1,05,000	70,000	4,20,000
2210061040004130135VN	86010907001	8,000	4,000	4,000	4,000	20,000
2210061040004130137VN	86010907001	4,000	3,000	0	0	7,000
2210061040004130138VN	86010907001	4,000	1,000	1,000	4,000	10,000
2210061040004140141VN	86010907001	1,89,624	35,104	35,104	0	2,59,832
	Total	**84,65,800**	**48,37,600**	**48,37,600**	**60,47,000**	**2,41,88,000**